

Petition to Joint Electricity Regulatory Commission for Manipur & Mizoram

For approval of

- I. True-up for the FY 2020-21**
- II. Review for the FY 2021-22**
- III. Tariff for the FY 2022-23**
- IV. Tariff Petition for the FY 2022-23
for Transmission Function**
- V. Tariff Petition for the FY 2022-23
for Generation Function**

Submitted by:

**Power & Electricity Department
Government of Mizoram**

January, 2022

AFFIDAVIT

**BEFORE THE HON'BLE JOINT ELECTRICITY REGULATORY COMMISSION
FOR MANIPUR AND MIZORAM**

FILE No: _____

CASE No: _____

IN THE MATTER OF : **Petition for Approval of True-up for the FY
2020-21, APR for the FY 2021-22, Tariff for the
FY 2022-23 for Distribution Function, Tariff for
the FY 2022-23 for Transmission Function and
Tariff for the FY 2022-23 for Generation
Function.**

AND

IN THE MATTER OF : **Power and Electricity Department,
THE PETITIONER Government of Mizoram, Aizawl**

.....Petitioner

I, Lalduhzuala Sailo, S/o Lalpuithanga Sailo, aged 59 years residing at Laipuitlang, Aizawl do hereby solemnly affirm and state on oath as under: -

1. I am Engineer-in-Chief/Head of Power & Electricity Department, Mizoram, and the petitioner in the above matter and am duly authorized by Government of Mizoram to make this affidavit on its behalf.

2. I solemnly affirm at Mizoram on this dayJanuary, 2022 that the contents of the accompanying Petition are based on the records of the Power & Electricity Department, Government of Mizoram maintained in the ordinary course of business and believed by them to be true and I believe that no part of it is false and no material has been concealed therefrom.

Details of enclosures:

- A. True-up for the FY 2020-21
- B. APR for the FY 2021-22
- C. Tariff Proposal for the FY 2022-23 for Distribution Function
- D. Tariff Proposal for the FY 2022-23 for Transmission Function
- E. Tariff Proposal for the FY 2022-23 for Generation Function
- F. Petition Fee - ₹/- vide DD No. dated

(LALDUHZUALA SAILO)
Engineer-in-Chief
Power & Electricity Department, Mizoram

Place: Aizawl

Date: .../01/2022.

I, _____ Advocate, Regn. No., do hereby declare that the person making this affidavit is known to me through the perusal of records and I am satisfied that he is the same person alleging to be deponent himself.

Advocate

Solemnly affirmed before me on this day of January, 2022 at a.m. /p.m. by the deponent who has been identified by the aforesaid Advocate. I have satisfied myself by examining the deponent that he understood the contents of the affidavit which has been read over and explained to him. He has also been explained about section 193 of Indian Penal Code that whoever intentionally gives false evidence in any of the proceedings of the Commission or fabricates evidence for purpose of being used in any of the proceedings shall be liable for punishment as per law.

(.....)
Notary Public
Aizawl, Mizoram

APR for the FY 2021-22, Tariff for the FY 2022-23 for Distribution Function, Tariff for the FY 2022-23 for Transmission Function and Tariff for the FY 2022-23 for Generation Function, which shall comprise but not be limited to detailed category-wise sales and demand, power procurement, cost elements, physical targets and tariff proposal.

4. Further, the regulation requires that, based on the approved ARR, the licensee should submit the expected revenue from existing tariff, revenue surplus/gap and tariff proposal for meeting the gap for the ensuing year of the control period.
5. The regulation also requires P&ED to submit True-up Petition for the FY 2020-21 and APR for the FY 2021-22 and the same is submitted along with this petition
6. P&ED submits its petition for the FY 2022-23 in respect of Distribution function, Transmission function & Generation function for approval of the Hon'ble Commission on the basis of the principles outlined in tariff regulations notified by the Joint Electricity Regulatory Commission.
7. P&ED prays to the Hon'ble Commission to admit the attached petition for period of FY 2022-23 for Distribution, Transmission and Generation Function along with the True-up for the FY 2020-21 and APR for FY 2021-22 and would like to submit that:

PRAYERS TO THE HON'BLE COMMISSION:

1. The petition provides, inter-alia, P&ED's approach for formulating the present petition, the basis for projections used, summary of the proposals being made to the Hon'ble Commission, performance of P&ED in the recent past, and certain issues impacting the performance of P&ED in the Licensed Area.
2. Broadly, in formulating the Petition, the principles specified by the Joint Electricity Regulatory Commission for Manipur & Mizoram (Multi Year Tariff) Regulations, 2014 ("Tariff Regulations") read with First Amendment Regulations, 2019 and other applicable Regulations have been considered as the basis.
3. In order to align the thoughts and principles behind the Petition, P&ED respectfully seeks an opportunity to present their case prior to the finalization of the petition. P&ED believes that such an approach would go a long way towards providing a fair treatment to all the stakeholders and may eliminate the need for a review or clarification.
4. P&ED may also be permitted to propose suitable changes to the petition and the mechanism of meeting the revenue gap on further analysis, prior to the final approval by the Hon'ble Commission.

In view of the above, the petitioner respectfully prays that Hon'ble Commission may:

- Approve the True-up for the FY 2020-21, APR for the FY 2021-22 & Tariff for the FY 2022-23 in respect of Distribution function, Transmission function & Generation function for P&ED, formulated in accordance with the guidelines outlined in the regulations of Joint Electricity Regulatory Commission and the principles contained therein;
- Condone any inadvertent delay/omissions/errors/rounding off differences/shortcomings and P&ED may please be permitted to add/change/modify/alter the petition;
- Permit P&ED to file additional data/information as may be necessary;
- Pass such further and other orders, as the Hon'ble Commission may deem fit and proper, keeping in view the facts and circumstances of the case.

**Power and Electricity Department
Government of Mizoram**

Petitioner

Place: Aizawl, Mizoram.

Dated:/01/2022.