

GOVERNMENT OF MIZORAM  
OFFICE OF THE ENGINEER-IN-CHIEF  
POWER & ELECTRICITY DEPARTMENT  
MIZORAM: AIZAWL

No.T-23012/01/15-EC (P)/Com/ : Dated, Aizawl, the 12<sup>th</sup> Jan., 2016

To,

The Director,  
Information & Public Relation Department (I&PR Deptt)  
Treasury Square,  
Aizawl, Mizoram.

Subject : Publication of *Public Notice about Tariff summary.*

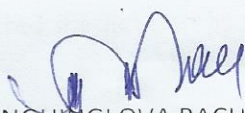
Sir,

I have the honour to request you to publish as desired by the Joint Electricity Regulatory Commission for Manipur & Mizoram on or before 15<sup>th</sup> January, 2016, the enclosed complete set of public **Notice on Tariff Summary** at least in 2 (two) daily newspapers, 1 (one) in Mizo and the other in English having wide circulation in the state of Mizoram.

Each copy of the newspapers wherein the public notice is published may kindly be sent to the undersigned for ready reference and further necessary action. Further, the publishers may be kindly instructed that the notice is free from mistakes and format should not be modified.

Yours faithfully

Enclo : As stated above

  
(LIANGHINGLOVA PACHUAU)  
Engineer-in-Chief, P&E  
eincpower@gmail.com

Memo No.T-23012/01/15-EC (P)/Com/ **30** Dated, Aizawl, the 12<sup>th</sup> Jan., 2016  
Copy to;

- 1) The Secretary, Joint Electricity Regulatory Commission for Manipur and Mizoram, TBL Bhawan, E-18- Peter's Street, Khatla. This has reference letter No.H.20013/10/15-JERC dt.05.01.2016.
- 2) The E.O to E-in-C, Office of Engineer-in-Chief, P&E Deptt., for information. It is requested to kindly post the information enclosed in the website of the Department immediately.

  
Engineer-in-Chief, P&E

458

Office of the Engineer-in-Chief  
Power & Electricity Dept.

Receipt No. : **222**

Date : **14/1/16**

*A. K. F. (A)*  
*Pu. Manuia*  
*JERC (V)*  
*14/1*

**Office of the Engineer-in-Chief  
Power and Electricity Department, Government of Mizoram, Aizawl**

**Public Notice**

**IN RESPECT OF**

**Aggregate revenue requirement and tariff petition filed by P&E Department (P&ED), Government of Mizoram with Joint Electricity Regulatory Commission for Manipur and Mizoram (JERC M&M) for FY 2016-17**

1. Notice is hereby given to all consumers and stakeholders that the P&ED, Government of Mizoram a deemed licensee engaged in the distribution and retail sale of electricity has filed before the JERC M&M Aizawl, the Aggregate Revenue Requirement (ARR) and Tariff application for distribution and retail sale of electricity for the year 2016-17 under section 62 of the Electricity Act, 2003 and JERC M&M (MYT) Regulations, 2014.

The Commission admitted the Petition of P&ED and registered the Petition as Petition (ARR & Tariff) No. 1 of 2015.

The summary of ARR for the year 2016-17 is given in Table below:

(Rs in Lakhs)

Sl.No	Item of Expense	As Approved by Commission
1	Cost of Fuel	7.00
2	Cost of Generation	875.00
3	Cost of Power Purchase	14586.00
4	Transmission Charges	2046.00
5	Intra State Transmission	1973.00

Sl.No	Item of Expense	As Approved by Commission
6	Cost of DSM Program	153.88
7	Employee Costs	4336.00
8	Repair & Maintenance Expenses	658.00
9	Administration & General Expenses	107.00
10	Depreciation	194.00
11	Interest Charges	268.00
12	Interest on Working Capital	347.00
13	Provision for bad debts	0.00
14	Return on NFA/Equity	0.00
15	<b>Total Revenue Requirement</b>	<b>25550.88</b>
16	Less: Non Tariff Income	258.00
17	<b>Net Revenue Requirement</b>	<b>25292.88</b>
18	Less: Revenue from sale of Power at existing tariff	15605.06
19	<b>Net Gap</b>	<b>9687.82</b>


2. Distribution Losses: The distribution losses for the year 2016-17 have been projected at 19.40%.
3. It is proposed to recover part of the revenue shortfall through additional revenue from proposed Tariff revision. Copies of the filing and application referred to at Para-1 above are available in the office of the Engineer-in-Chief, P&ED Government of Mizoram, Aizawl.
4. Interested parties may peruse the said ARR and Tariff proposals and take note thereof during the office hours at the above office free of charge.
5. Copies of the documents can also be obtained from the above office on payment of Rs. 100/- per Petition either in cash or through DD within 22<sup>nd</sup> January, 2016.
6. Summary of Tariffs and charges for retail supply of Electricity to consumers existing and proposed by the P&ED for the year 2016-17 are indicated in the Tariff schedule given below.
7. Objections/suggestions, if any on the ARR filings and Tariff proposals submitted by the P&ED, Government of Mizoram together with supporting material may be filed with the Assistant

Secretary, JERC M&M, Aizawl, TBL Bhawan, 2<sup>nd</sup> – 5<sup>th</sup> Floor, E18, Peter Street, Khatla, Aizawl in five copies in person or through registered post so as to reach him on or before 29<sup>th</sup> January, 2016.

8. The objections/suggestions as above should be filed in five copies and carry full name and postal address of the person sending the objections and should be supported by an affidavit duly attested. If the objection is filed on behalf of any organization or any class of consumers, it should be mentioned. It may also be specifically mentioned if the person putting in objections/comments also wants to be heard in person.
9. The JERC M&M after perusing the written objections received in response to this notice may invite such objectors as it considers appropriate for a hearing on the specified dates, which will be notified by the Commission in due course.

## Tariff Schedule

Sl. No	Category	Existing for FY 2015-16		Proposed for FY 2016-17	
		Energy Charges (₹ / kWh / Month)	Fixed Charges (In ₹)	Energy Charges (₹ /kW /Month)	Fixed Charges (In ₹)
1	2	3	4	5	6
<b>1</b>	<b>Kutir Jyothi</b>				
i)	First 15 kWh	1.20	10/ Connection	1.40	15/Connection
ii)	Next 15 kWh	1.80	10/ Connection	2.00	15/Connection
iii)	Balance above 30 kWh	2.10	10/ Connection	2.30	15/Connection
<b>2</b>	<b>Domestic</b>				
A	LT				
i)	First 50 kWh	2.10	30/kW	2.30	40/kW
ii)	Next 50 kWh	3.00	30/kW	3.25	40/kW
iii)	Next 100 kWh	3.90	30/kW	4.15	40/kW
iv)	Balance above 200 kWh	4.60	30/kW	4.80	40/kW
B	HT	4.50	30/kVA	4.65	40/kVA
<b>3</b>	<b>Commerical</b>				
A	LT				
i)	First 100 kWh	3.35	60/kW	3.50	70/kW
ii)	Next 100 kWh	4.35	60/kW	4.50	70/kW
iii)	Balance above 200Kwh	5.30	60/kW	5.45	70/kW
B	HT	5.20	60/kVA	5.30	70/kVA
<b>4</b>	<b>Public Lighting</b>	4.80	60/kW	5.00	70/kW
<b>5</b>	<b>Irrigation &amp; Agriculture</b>				
A	LT	1.75	30/kW	1.80	40/kW
B	HT	1.75	30/kVA	1.80	40/kVA
<b>6</b>	<b>Public Water Works</b>				
A	LT	4.80	75/kW	5.00	80/kW
B	HT	4.75	70/kVA	4.90	80/kVA
<b>7</b>	<b>Industrial</b>				
A	LT				
i)	First 400 kWh	3.50	60/kW	3.75	70/kW
ii)	Balance above 400 kWh	4.20	60/kW	4.45	70/kW
B	HT	4.10	60/kVA	4.35	70/kVA
<b>8</b>	<b>Bulk Supply</b>	3.90	70/kVA	4.10	70/kVA

  
 Engineer-in-Chief  
 P&E Department.  
 Government of Mizoram, Aizawl.

**ENGINEER-IN-CHIEF OFFICE**  
**Power & Electricity Department**  
**Mizoram, Aizawl**

**H R I A T T I R N A**

Department-in mipui hnena power a pekna tura tana sum leh pai mamawh (Aggregate Revenue Requirement) leh electric hman man rate thar tura rawt (tariff petition), Manipur leh Mizoram intawm Electricity Regulatory Commission leh Power & Electricity Department-in kum 2016-17 chhunga tana an siam chu hetiang hi a ni :-

1. Mipui hnena electric eng petu leh electric bill khawn kawnga mawh phurhna leh thu neihna nei Power & Electricity Department, Mizoram chuan Department-in mipui hnena power pekna tura tana sum leh pai mamawh (Aggregate Revenue Requirement ARR) leh electric hman man rate thar (Tariff Application) kum 2016-17 chhunga tan, Electricity Act, 2003, Section 62 na leh Manipur leh Mizoram intawm Electricity Regulatory Commission dan siam Multi Year Tariff Regulation, 2014 na tlawh chhanin Manipur leh Mizoram intawm Electricity Regulatory Commission hnenah rawtna a thlen ta tih electric hmangtu leh Electric Department hma laknaa sum leh paia tel thinten in lo hre dawn nia. Commission chuan Power & Electricity Department rawtna chu "Petition No 1 of 2015, (ARR & Tariff)" tiin a lo pawm sak ta a ni.  
Department-in mipui hnena power pekna tura tana sum leh pai mamawh (Aggregate Revenue Requirement ARR), kum 2016-17 chhunga mi chu hetiang hi a ni :-

(₹ in Lakhs)

Sl.No.	Items of Expense	As Approved by Commission
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2. Distribution Losses :- Kum 2016-17 chhunga distribution loss chu 19.40% vel ni tura chhut a ni.
3. Electric hman man rate thar tura rawt atanga pawisa hmuh belh hian Department-in revenue a hmuh tur a hmuh tlin loh thinna pawh a tih ziaawm beisei a ni. Hetianga Department-in rawtna, Sl.No.1-a sawi tawh copy hi Engineer-in-Chief Office, Power & Electricity Department, Mizoram, Aizawlah a awm.
4. He ARR leh electric hman man (rate) thar tura rawt hi he mi lam ngaihvente chuan office hun chhungin engmah chawi lovin an thlithlai thei ang.

5. He rawtna copy hi ₹100 man a ni a, pawisa faiin emaw Demand Draft-in emaw ni 22.02.2016 thleng office atangin lei theih a ni ang.
6. Electric hman man tuna hman lai mek leh kum 2016-17 chhunga hman tura rawt chu a hnuaia Tariff Schedule-ah tar lan a ni.
7. ARR leh Tariff thar tura rawt hi pawm har tih lai nei emaw, rawt tur nei emaw chuan an pawm har tih lai emaw, rawt tur an neih emaw chu ziakin, tan chhan fel tak nen January ni 29, 2016 aia tlai loa thleng turin Assistant Secretary, JERC (M&M), TBL Bhawan, 2<sup>nd</sup> - 5<sup>th</sup> Floor, E-18, Peter's Street, Khatla, Aizawl hnenah ziakin an theh lut tur a ni.
8. He rawtna pawm thei lo emaw, pawm har tih lai nei emaw, rawt tur nei emaw chuan, an hming pum leh chenna veng sawiin an pawm loh thu emaw, an pawm har tih lai emaw, rawt tur an neih emaw chu ukilin affidavit-a a hriatpuina nen copy nga (5) an theh lut tur a ni. Pawl emaw, mi eng emaw zat ai awh emaw, an pawm theih loh thu thlente chuan, pawl emaw, mi ai emaw an awh thu an sawi tur a ni. He mi pawm lo emaw, he mi chungchanga sawi tur nei emaw chuan anmahni ngeiin he mi chungchang sawi pui an duh chuan sawi pui an duh thu an sawi bawk tur a ni.
9. He Hriattirna chhuah an chhiar atanga thil pawm theih loh neiin an thil pawm theih loh lai an rawn thlente chu Manipur leh Mizoram intawm Electricity Regulatory Commission chuan a lo bawhzui ang a, pawm theih loh neite chu sawm tha a tih chuan he mi chungchang sawi hona ni remchang la ruat chawp turah a sawm thei ang.



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Engineer-in-Chief  
P&E Department.  
Government of Mizoram, Aizawl.