

**POWER AND ELECTRICITY DEPARTMENT,
GOVERNMENT OF MIZORAM, AIZAWL.**

PUBLIC NOTICE

IN-RESPECT OF

**AGGREGATE REVENUE REQUIREMENT AND TARIFF PETITION FILED BY P&ED,
GOVERNMENT OF MIZORAM WITH JOINT ELECTRICITY REGULATORY COMMISSION
FOR MANIPUR & MIZORAM FOR FY 2017-18**

1. Notice is hereby given to all consumers and stakeholders that the P&ED, Government of Mizoram a deemed licensee engaged in the distribution and retail sale of electricity has filed before the JERC for M & M, Aizawl, the Aggregate Revenue Requirement (ARR) and Tariff application for distribution and retail sale of electricity for the year 2017-18 under section 62 of the Electricity Act, 2003 and JERC for M & M (MYT) Regulations, 2014.

The Commission admitted the Petition of P&ED and registered the Petition vide Petition No. 3 of 2016.

The summary of ARR for the year 2017-18 is given in Table below:

		(Rs. Lakhs)
Sl. No.	Particulars	FY 2017-18 (Projected)
1.	Cost of power purchase	26055.31
2.	Cost of own Generation	906.00
3.	Cost of Fuel	7.00
4.	Transmission Charges	3058.44
5.	Intra State Transmission Charges	2093.00
6.	Cost of DSM Program	151.84
7.	Employee costs	4584.45
8.	R&M expenses	707.50
9.	Administrative and general expenses	132.64
10.	Depreciation	158.16
11.	Interest charges	225.53
12.	Interest on working Capital	387.28
13.	Return on equity	--
14.	Provision for bad debts	--

Sl. No.	Particulars	FY 2017-18 (Projected)
15.	Total revenue requirement	38467.15
16.	Less non-tariff income	273.49
17.	Less: Surplus in FY 2014-15	310.00
18.	Add: Gap in FY 2016-17	20853.21
19.	Net revenue requirement (15-16-17+18)	58736.87
20.	Revenue from existing tariff	21821.00
21.	Gap (19-20)	36915.87

2. Distribution losses

The distribution losses for the year 2017-18 have been projected at 19.40%.

3. It is proposed to cover the revenue shortfall through additional revenue from proposed Tariff revision. Copies of the filing and application referred to at Para-1 above are available in the offices of the Engineer-in-Chief , P&E Department, Government of Mizoram, Aizawl.
4. Interested parties may peruse the said ARR and Tariff proposals and take note thereof during the office hours at the above office.
5. Copies of the above documents can also be obtained from the above office on payment of Rs. 100/- per Petition either in cash or through DD within 25.1.2017.
6. Summary of Tariffs and charges for retail supply of Electricity to consumers existing and proposed by the P&ED for the year 2017-18 are indicated in the schedule given below.
7. Objections/suggestions, if any on the ARR filings and Tariff proposals submitted by the P&ED, Government of Mizoram together with supporting material may be filed with the Secretary, JERC M&M, Aizawl, TBL Bhawan, 2nd - 5th Floor, E18, Peter Street, Khatla, Aizawl in five copies in person or through registered post so as to reach him on or before 27.1.2017.
8. The objections/suggestions as above should be filed in five copies and carry full name and postal address of the person sending the objections and should be supported by an affidavit duly attested. If the objection is filed on behalf of any organization or any class of consumers, it should be mentioned. It may also be specifically mentioned if the person putting in objections/comments also wants to be heard in person.
9. The JERC for M&M after perusing the written objections received in response to this notice may invite such objectors as it considers appropriate for a hearing on the specified dates, which will be notified by the Commission in due course.

**Schedule
Existing and Proposed Tariff**

Sl. No.	Category	Existing		Proposed for FY 2017-18	
		Energy Charges (Rs./kWh)	Fixed Charges (Rs./con./contracted load/Billing demand)	Energy Charges (Rs./kWh)	Fixed Charges (Rs./con./contracted load/Billing demand)
		A	B	C	D
1	Kutir Jyothi				
i)	First 15 kWh	1.40	12/Conn.	1.50	15/Conn.
ii)	Next 15 kWh	2.05	12/Conn.	2.15	15/Conn.
iii)	Balance above 30 kWh	2.35	12/Conn.	2.55	15/Conn.
2	Domestic				
A	LT				
i)	First 50 kWh	2.35	35/ Kw	2.45	45/ kW
ii)	Next 50 kWh	3.25	35/ kW	3.40	45/ kW
iii)	Next 100 kWh	4.20	35/ kW	4.40	45/ kW
iv)	Balance above 200 kWh	4.80	35/ kW	5.00	45/ kW
B	HT	4.70	35/ kVA	4.80	45/ kVA
3	Commercial				
A	LT				
i)	First 100 kWh	3.60	65/kW	3.80	75/ kW
ii)	Next 100 kWh	4.60	65/kW	4.80	75/ kW
iii)	Balance above 200 kWh	5.50	65/kW	5.80	75/ kW
B	HT	5.30	65/kVA	5.50	75/ kVA
4	Public Lighting	5.00	60/kW	5.20	70/ kW
5	Irrig.& Agriculture				
A	LT	1.85	35/ kW	2.00	45/ kW
B	HT	1.80	35/ kVA	1.95	45/ kVA
6	Public Water Works				
A	LT	5.00	75/ kW	5.10	85/ kW
B	HT	4.80	75/ kVA	4.90	85/ kVA
7	Industrial				
A	LT				
i)	First 400 kWh	3.75	65/ kW	4.00	75/ kW
ii)	Balance above 400 kWh	4.45	65/ kW	4.75	75/ kW
B	HT	4.30	65/kVA	4.55	75/ kVA
8	Bulk Supply	4.15	70/ kVA	4.30	70/ kVA

Engineer-in-Chief
P&E Department
Government of Mizoram, AIZAWL