

Performance Evaluation Report

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value					Achievement	Performance	
						Excellent	Very Good	Good	Fair	Poor		Raw Score	Weighted Score
						100%	90%	80%	70%	60%			
1 Transmission Capacity expansion for improvement in transmission and transformation	15.00	Improvement of Transmission and Transformation	Tender and Award of Work for Construction of 132kV Transmission line between Melriat and Lunglei	Date	3.00	30/06/2014	31/07/2014	31/08/2014	30/09/2014	31/10/2014	04/09/2014	78.67	2.36
			Tender & Award of Work for repair of Transformers	Date	3.00	30/06/2014	31/07/2014	31/08/2014	30/09/2014	31/10/2014	25/07/2014	91.94	2.76
			Shifting of 132kv s/s Zuangtui	% of work completed	3.00	80	70	60	50	40	20	0.0	0.0
			Construction of 132kV S/C line on DC tower from Kolasib to Aizawl (Melriat) with LILO of one circuit at 132kV SS, Zuangtui	% of work	1.50	20	18	16	14	12	5.35	0.0	0.0
			Construction of 132kV D/C line from 132kV S/S Luangmual to 132kV S/S Sihhmui	% of work	1.50	20	18	16	14	12	3	0.0	0.0
			Construction of 132kV S/C line from Melriat S/S to Luangmual S/S including 132kV bay at 132kV S/S Luangmual	% of work	1.50	20	18	16	14	12	3	0.0	0.0
			Finalization of DPR for Construction of additional 132kV bus bar at Sihhmui S/S for evacuation of power from 60 MW Turrial HEP	Date	1.50	20/02/2015	28/02/2015	10/03/2015	20/03/2015	31/03/2015	0	0.0	0.0
2 Electrification to all un-electrified village and provision for free connection to BPL household.	10.00	Implementation of RGGVY scheme	Intensification of Electrification of 526 Villages	No	3.50	187	177	167	157	147	66	0.0	0.0

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			Electrification of 179 Unelectrified Villages	No	3.50	71	66	61	56	51	8	0.0	0.0
			Free Electric Connection to 26210 BPL households	No	3.00	10880	10000	9500	9000	8500	375	0.0	0.0
3 Increasing Generation as well as Central Allocation and harnessing of power from non-conventional sources.	15.00	Construction of Hydro Power Projects	Award of Work for Kawlbem SHP	Date	3.00	31/08/2014	30/09/2014	31/10/2014	30/11/2014	31/12/2014		N/A	N/A
			Construction of Tlawva (5MW) SHP	% of work completed	4.50	55	52	49	46	43		N/A	N/A
			Award of work for installation of 3rd unit (4MW) at Serlui B SHP	Date	4.00	20/02/2015	28/02/2015	10/03/2015	20/03/2015	31/03/2015	0	0.0	0.0
		Harnessing Energy from non conventional sources	Installation & commissioning of Wind-Solar Hybrid System	Nos.	3.50	4	3	2	1	0.2	0	0.0	0.0
4 Distribution Capacity expansion to improve distribution system.	15.00	Improvement of Distribution system	Award of work for Rural Electricity Distribution Backbone (REDB)	Date	4.50	30/11/2014	31/12/2014	31/01/2015	28/02/2015	31/03/2015	28/11/2014	100.0	4.5
			Construction of 33kV DC line from Mualpui S/S to Tlangnuam S/S	% of work done	1.50	30	25	20	15	10	2	0.0	0.0
			Improvement of DT Sub-Station	% of work completed	4.50	60	50	40	30	20		N/A	N/A
			Completion of new 33 / 11 kV Sub-Station at Durtlang	% of work	4.50	100	90	80	70	60		N/A	N/A
5 Reduction of AT&C losses	20.00	Implementation of RAPDRP	Part A of R-APDRP Project Go Live (8 towns)	No. of towns go live	4.00	8	7	6	5	4	0	0.0	0.0

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			Execution of Part B project	% of work done	5.00	40	35	30	25	20	2	0.0	0.0
		Detection of theft of power by consumers	Nos. of case detected	Nos	3.00	500	400	300	200	100	78	0.0	0.0
		Revision of tariff through JERC	Submission of Tariff Petition to JERC	Date	2.00	30/11/2014	31/12/2014	31/01/2015	28/02/2015	31/03/2015	22/12/2014	92.9	1.86
		Installation of Energy meters	Replacement of defective Meters	Nos	2.00	4000	3000	2000	1000	500	2056	80.56	1.61
		Improve revenue receipts from consumers	Increase in Revenue over the Last Year's collection	Rs. (Crore)	2.00	8	6	4	2	1	8.243	100.0	2.0
		Improve revenue receipts due to Billing & Collection efficiency	Billing Efficiency	%	1.00	90	80	70	60	50		N/A	N/A
			Collection Efficiency	%	1.00	95	90	85	80	75		N/A	N/A
6 Energy Conservation through campaign/workshop and installation of energy efficient system.	10.00	Energy Conservation Campaign	Energy Conservation Awareness Campaign among School Children	No	2.00	10	9	8	7	6	5	0.0	0.0
			Energy Conservation Awareness through Media-Print, TV, Cable	No	2.00	12	10	8	6	4	5	65.0	1.3
			No. of Workshop/sensitization programs convened in every district	No	2.00	5	4	3	2	1	0	0.0	0.0
			Introduction of Energy efficient lighting	Establishment of one LED Village covering 200 households	No of village	4.00	5	4	3	2	1	1	60.0
7 Development of Human Resources by imparting skills within and outside the state	5.00	Training of officials	Training for Non-Engineers	No of Employees	1.50	50	45	40	35	30	19	0.0	0.0

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			Training for Engineers within the state	No of Engineers	1.50	30	25	20	15	10	36	100.0	1.5
			Training for Engineers outside the state	No of Engineers	2.00	5	4	3	2	1	2	70.0	1.4
* Efficient functioning of the RFD System	5.00	Timely submission of Mid Term Achievement	On-time submission	Date	1.0	10/10/2014	11/10/2014	15/10/2014	25/10/2014	15/03/2014		N/A	N/A
		Timely submission of Results for 2013-2014	On-time submission	Date	2.0	01/05/2014	02/05/2014	05/05/2014	06/05/2014	07/05/2014		N/A	N/A
		Timely submission of Draft RFD for 2014-2015 for approval.	On-time submission	Date	2.0	05/03/2014	06/03/2014	07/03/2014	10/03/2014	07/05/2014		N/A	N/A
* Effective redressal of citizens' grievances	5.00	Timely disposal of citizens' grievances lodged through FAKSELNA BOX	Citizens' grievances disposed off from FAKSELNA BOX within 30 days	%	2.0	100	90	80	70	60		N/A	N/A
		Timely disposal of citizens' grievances lodged through www.mipuiaw.nic.in	Citizens' grievances disposed off through www.mipuiaw.nic.in within 30 days	%	3.0	100	90	80	70	60		N/A	N/A

* Mandatory Objective(s)

Total Composite Score : 21.69